

MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0037-204-2210802-111-2023-2024-1	Daily Subsistence Allowance	Payment of NGCDFC field allowance	1,500,000.00	New
2	4-0037-204-2210802-111-2023-2024-2	Catering Services:receptions, Accommodation, Food and Drinks	Payment of catering Services: receptions, Accommodation, Food and Drinks	290,000.00	New
3	4-0037-204-2210802-111-2023-2024-3	Hire of Transport	Payment of Hire of Transport	80,000.00	New
4	4-0037-204-2210802-111-2023-2024-4	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	30,000.00	New
5	4-0037-204-2210700-111-2023-2024-5	Accommodation Allowance	Payment of Accommodation Allowance	1,000,000.00	New
6	4-0037-204-2210700-111-2023-2024-6	Catering Services: receptions, Accommodation, Food and Drinks	Payment of catering Services: receptions, Accommodation, Food and Drinks	320,000.00	New
7	4-0037-204-2210700-111-2023-2024-7	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services NGCDFC, STAFF &PMC Training	100,000.00	New
8	4-0037-204-2210700-111-2023-2024-8	Travel Allowance on training	Payment of Travel Allowance	80,000.00	New
9	4-0037-204-2210000-111-2023-2024-9	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,597,811.00	New
CLIMATE CHANGE MITIGATION PROJECTS					

10	4-0037-204-2640510-110-2023-2024-1	Shibale Primary School	Purchase of 5000L water Rotto tank Kshs.60,000 construction of a concrete tank base and soak away pit Kshs.100,000 installation of gutters, pipes, taps and construction of water service points Kshs. 110,000 and supply, delivery & planting of 120 tree seedlings - Kshs. 12,000.	282,000.00	New
11	4-0037-204-2640510-110-2023-2024-2	Ichinga Muslim Sec school	Purchase of 5000L water Rotto tank Kshs.60,000 construction of a concrete tank base and soak away pit Kshs.100,000 installation of gutters, pipes, taps and construction of water service points Kshs. 110,000. and supply, delivery & planting of 120 tree seedlings - Kshs. 12,000.	282,000.00	New
12	4-0037-204-2640510-110-2023-2024-3	Ebuyenjere Primary School	Purchase of 5000L water Rotto tank Kshs.60,000 construction of a concrete tank base and soak away pit Kshs.100,000 installation of gutters, pipes, taps and construction of water service points Kshs. 110,000. and supply, delivery & planting of 600 tree seedlings - Kshs. 60,000.	330,000.00	New

13	4-0037-204-2640510-110-2023-2024-4	Mumias Town Ship Primary	Purchase of 5000L water Rotto tank Kshs.60,000 construction of a concrete tank base and soak away pit Kshs.100,000 installation of gutters, pipes, taps and construction of water service points Kshs. 110,000. and supply, delivery & planting of 600 tree seedlings - Kshs. 60,000.	330,000.00	New
14	4-0037-204-2640510-110-2023-2024-5	Mumias West Deputy County commissioners office	Purchase of 5000L water Rotto tank Kshs.60,000 construction of a concrete tank base and soak away pit Kshs.100,000 installation of gutters, pipes, taps and construction of water service points Kshs. 110,000. and supply, delivery & planting of 600 tree seedlings - Kshs. 60,000.	330,000.00	New
15	4-0037-204-2640510-110-2023-2024-6	Ugana Secondary School	Purchase of 5000L water Rotto tank Kshs.60,000 construction of a concrete tank base and soak away pit kshs.100,000 installation of gutters, pipes, taps and construction of water service points Kshs. 110,000. and supply, delivery & planting of 600 tree seedlings - Kshs. 60,000.	330,000.00	New

16	4-0037-204-2640510-110-2023-2024-7	Mumias Complex Primary School	Purchase of 5000L water Rotto tank Kshs.60,000 construction of a concrete tank base and soak away pit Kshs.100,000 installation of gutters, pipes, taps and construction of water service points Kshs. 110,000. and supply, delivery & planting of 600 tree seedlings - Kshs. 60,000.	330,000.00	New
17	4-0037-204-2640510-110-2023-2024-8	Emulaka Primary School	Purchase of 5000L water Rotto tank Kshs.60,000 construction of a concrete tank base and soak away pit Kshs.100,000 installation of gutters, pipes, taps and construction of water service points Kshs. 110,000. and supply, delivery & planting of 600 tree seedlings - Kshs. 60,000.	330,000.00	New
18	4-0037-204-2640510-110-2023-2024-9	Lukongo Secondary School	Purchase of 5000L water Rotto tank kshs.60,000 construction of a concrete tank base and soak away pit kshs.100,000 installation of gutters, pipes, taps and construction of water service points Kshs. 110,000. and supply, delivery & planting of 600 tree seedlings - Kshs. 60,000.	330,000.00	New

19	4-0037-204-2640510-110-2023-2024-10	Ahonginjo Primary School	Purchase of 5000L water Rotto tank Kshs.60,000 construction of a concrete tank base and soak away pit Kshs.100,000 installation of gutters, pipes, taps and construction of water service points Kshs. 110,000. and supply, delivery & planting of 600 tree seedlings - Kshs. 60,000.	330,000.00	New
PRIMARY SCHOOL PROJECTS					
20	4-0037-204-2630209-263-2023-2024-2	Khungwani Primary School	Additional funds to complete payment of survey and title deed processing costs- Kshs. 200,000 for the purchased 0.5 acres land	200,000.00	Ongoing
21	4-0037-204-2630209-263-2023-2024-1	Eshisundusia primary School	Additional funds to complete payment of valuation fees -Kshs. 30,000, survey and title deed processing costs - Kshs. 220,000 for the purchased 1.75 acres land.	250,000.00	Ongoing
22	4-0037-204-2630209-263-2023-2024-4	Buyundo Primary School	Construction to completion of an Exhaustible 8 door Girls pit latrine with two chambers to accommodate persons with disabilities and 1 door bathroom.	1,000,000.00	New
23	4-0037-204-2630209-263-2023-2024-6	Ebuchitu Primary School	Fencing of 1.5 acre land with treated celcured posts and barbed wire	550,000.00	New
24	4-0037-204-2630209-263-2023-2024-7	Emulaka Primary School	Construction to completion of Exhaustible 8 door Girls pit latrine with 2 chambers to accommodate persons with disabilities and 1 door bathroom (consisting of wall and floor tile finishes)	1,000,000.00	New

25	4-0037-204-2630209-263-2023-2024-8	Emulaka Primary School	Fencing of 1.5 acres land with treated celcured posts and barbed wire	550,000.00	New
26	4-0037-204-2630209-263-2023-2024-9	Ebuyenjere Primary School	Fencing of 3 acres of land with treated celcured posts and barbed wire	800,000.00	New
27	4-0037-204-2630209-263-2023-2024-10	Ebumanyi Primary School	Fencing of 1 acre land with treated celcured posts and barbed wire(BQ attached)	500,000.00	New
28	4-0037-204-2630209-263-2023-2024-11	Imbibi Primary School	One off purchase of 2 acres land Kshs.1,900,000, survey, valuation and title deed processing costs Kshs.100,000.	2,000,000.00	New
29	4-0037-204-2630209-263-2023-2024-12	Imbibi Primary School	Construction of gate-Kshs.250,000 and fencing for 2 acre land with treated celcured posts and barbed wire-Kshs.750,000	1,000,000.00	New
30	4-0037-204-2630209-263-2023-2024-13	Iranda Primary School	One off purchase of 0.5 acres land Kshs.500,000, survey, valuation and title deed processing costs Kshs.100,000.	600,000.00	New
31	4-0037-204-2630209-263-2023-2024-14	Iranda Primary School	Construction to completion of hand dug well 50 ft deep Kshs.376,000 and installation of water pump@ Kshs.174,000 and Erection of fence for 2 acre land with treated celcured posts and barbed wire-Kshs.500,000.	1,050,000.00	New
32	4-0037-204-2630209-263-2023-2024-15	Mumias Town Ship Primary	Fencing of 4 acres of land with treated celcured posts and barbed wire	1,000,000.00	New

33	4-0037-204-2630209-263-2023-2024-17	Ranjiri Primary School	Construction to completion of hand dug well 50 ft deep Kshs.376,000 and installation of water pump @ Kshs.174,000	550,000.00	New
SECONDARY SCHOOL PROJECTS					
34	4-0037-204-2630210-263-2023-2024-1	Bumia Girls Secondary School	Additional funds to complete payment of survey and title deed processing costs - Kshs. 210,000 for the purchased 2 acres land.	210,000.00	Ongoing
35	4-0037-204-2630210-263-2023-2024-3	Sheikh Badru Etenje Secondary School	Additional funds for the completion of construction of 4 classrooms and an Administration block of 10 offices (Principals office, Deputy principal, secretary, Accounts clerk and staffroom) - Doors and window fitting with glazing, ceiling board fixation, terazzo floor finishes, painting and electrical works @Kshs.6,000,000 -completion of gate and fencing for 2 acre land with treated celcured posts and barbed wire- Kshs. 500,000.	6,500,000.00	Ongoing
36	4-0037-204-2630210-263-2023-2024-4	Sheikh Badru Etenje Secondary School	Construction to completion of 2 units each of 6 door exhaustible pit latrines with 2 chambers to accommodate persons with disabilities -Kshs. 1.6M and 1 unit of 4 door pit latrine for Teachers- Kshs.400,000.	2,000,000.00	New
37	4-0037-204-2630210-263-2023-2024-5	Ahonginjo Secondary School	Construction to completion of an Exhaustible 6 door Boys pit latrine with two chambers to accommodate persons with disabilities and Urinal.	900,000.00	New

38	4-0037-204-2630210-263-2023-2024-6	Lukongo Secondary School	One off Purchase of 0.5 Acres of Land-Kshs 600,000, Survey, valuation and title deed processing costs - Kshs. 100,000	700,000.00	New
39	4-0037-204-2630210-263-2023-2024-7	Lukongo Secondary School	Construction to completion of gate-Kshs.300,000 and fencing of 1.5 acres with treated celcured posts and barbed wire-Kshs.650,000	950,000.00	New
40	4-0037-204-2630210-263-2023-2024-8	Musanda Secondary School	Construction to completion of 3No. Classrooms Kshs.5,121,500 and supply of 75No. Lockers and chairs-Kshs.478,500.	5,600,000.00	New
41	4-0037-204-2630210-263-2023-2024-9	Musanda Secondary School	Construction to completion of Exhaustible 8 door Girls pit latrine with 2 chambers to accommodate persons with disabilities and 1 door bathroom	1,000,000.00	New
42	4-0037-204-2630210-263-2023-2024-10	St. Christopher Enyapora Secondary School	One off Purchase of 2 Plots Of 50x100-Kshs. 1.2M, Survey, valuation and title deed processing costs - Kshs. 100,000.	1,300,000.00	New
43	4-0037-204-2630210-263-2023-2024-11	St. Christopher Enyapora Secondary School	Construction to completion of gate-Kshs.300,000 and fencing of 2.5 acres with treated celcured posts and barbed wire-Kshs.900,000	1,200,000.00	New
44	4-0037-204-2630210-263-2023-2024-12	St. Teresas Emukhuwa Girls Secondary School	Purchase of 0.5 Acres of Land-Kshs.1,500,000, Survey, valuation and title deed processing costs - Kshs. 100,000	1,600,000.00	New

45	4-0037-204-2630210-263-2023-2024-13	St. Teresas Emukhuwa Girls Secondary School	Construction of main gate-Kshs.300,000, pedestrian gate-Kshs. 50,000 and fencing for 3acre land with treated celcured posts and barbed wire-Kshs.1050,000.	1,400,000.00	New
46	4-0037-204-2630209-263-2023-2024-19	St. Cyprian Ebeyeshera Primary School	Construction to completion of an Exhaustible 6 door Boys pit latrine with two chambers to accommodate persons with disabilities and urinal.	900,000.00	New
TERTIARY INSTITUTIONS					
47	4-0037-204-2630211-263-2023-2024-1	Mumias West Technical and Vocational College	Construction to completion of a front Perimeter wall 60M Kshs.1,300,000 and repairs to main gate inclusive of painting works Kshs Kes-200,000.	1,500,000.00	New
48	4-0037-204-2630211-263-2023-2024-2	Mumias West KMTC	Construction to completion of gate-Kshs.300,000 and fencing of 5 acres land with treated celcured posts and barbed wire-Kshs.1,200,000(BQ attached)	1,500,000.00	New
SECURITY PROJECTS					
49	4-0037-204-2640507-264-2023-2024-1	Musanda Divisional Office	Additional funds to complete payment of survey and title deed processing costs - kshs. 70,000 for the purchased 0.5 acre land	70,000.00	Ongoing
50	4-0037-204-2640507-264-2023-2024-2	Musanda Police Station	Additional funds for Purchase of 1.5 plots (50x100) of land.	200,000.00	Ongoing

51	4-0037-204-2640507-264-2023-2024-3	Nyalenya Police Post	Purchase of Furniture: Office Desk kshs 28,000, office chair kshs 22,000, report office concrete worktopkshs 30,000, Reporting block board deskshs 20,000,3no. high stools kshs 45,000 and 5no. visitor chairs kshs 55,000.	200,000.00	New
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52	4-0037-204-2640507-264-2023-2024-4	Eshihaka Police Post	Construction to completion of hand dug well 50 ft deep Kshs.376,000 and installation of water pump Kshs.174,000	550,000.00	New
53	4-0037-204-2640507-264-2023-2024-5	Musanda Police Station	Fencing of 1.5 acres with treated celcured posts and barbed wire.	700,000.00	New
54	4-0037-204-2640507-264-2023-2024-6	Musanda Police Station	Renovation to completion of 4 offices, armoury and 3 cells Repainting of internally and externally Kshs. 300,000 and Purchase Of Furniture:Office Desks Ksh 56,000, office chairs Kshs 44,000, steel cabinet Kshs 30,000 and visitor chairs Kshs 70,000).	500,000.00	New
55	4-0037-204-2640507-264-2023-2024-7	Mumias West Deputy County Commissioners Office.	Construction to completion of 8 door exhaustible pit latrine with changing room, 2 chambers to accommodate persons with disabilities and a urinal.	1,500,000.00	New
OTHERS					
56	4-0037-204-3110701-108-2023-2024-1	Mumias West National Registration Bureau	Purchase of Yamaha XTZ 125 Motocycle Trail, 101-130cc	556,000.00	New

57	4-0037-204-3110202-108-2023-2024-1	Mumias West NGCDF Office	Erection of NG-CDF branded 6 SM two sided Notice Board using steel structural frames of 100x100mm square tubes, clear glazing and roof with a 2x10M concrete slab foot path.	250,000.00	New
			TOTALS:	51,037,811.00	