

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
APPROVED PROJECTS PROPOSAL**

CODE: 204

CONSTITUENCY: MUMIAS WEST

FINANCIAL YEAR: 2022-2023

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED(KSH)	STATUS
1	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	460,000.00	New
2	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	60,000.00	New
3	Bank service commission and	Payment of Bank service commission and charges	40,000.00	New
4	Contractual employees	Payment of 7no. NG-CDFC staff Basic salaries.	2,381,376.00	New
5	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	120,000.00	New
6	Contracted Guards and Cleaning Services	Payment of 2 Contracted Guards	384,000.00	New
7	Courier and Postal Services	Payment of Courier and Postal Services	50,000.00	New
8	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	360,000.00	New
9	Electricity	Payment of Electricity charges	91,895.42	New
10	General Office Supplies	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	600,000.00	New
11	Gratuity-contractual employees	Payment of gratuity to 7no. NGCDFC staff.	738,226.56	New
12	Internet Connections	Payment of Internet Connections	132,000.00	New
13	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NGCDFC Motor Vehicles, motorcycles and other transport equipment	200,000.00	New
14	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	100,000.00	New
15	Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	Payment of Membership Fees, Dues and Subscriptions to Professional and Trade Bodies of NGCDFC Office	22,400.00	New
16	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 215F	130,000.00	New
17	NGCDFC allowance	Payment of NG-CDFC allowance charges	1,128,000.00	New

18	NSSF	Employer contribution to NSSF	90,384.00	New
19	Other committee expenses	Payment of Other committee expenses	120,000.00	New
20	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	60,000.00	New
21	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	400,000.00	New
22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	300,000.00	New
23	Water & sewerage charges	Payment of Water & sewerage charges	100,000.00	New
24	NGCDF Office Computer	Supply & delivery of (1) HP Laptop -Core i7, 512ssd , 8 GB RAM @100K and 2 Laptops - Core i5. 256 8GB RAM @ 150.000.	250,000.00	New
25	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (receptions), Accommodation, Gifts, Food and Drinks	90,000.00	New
26	Constituency Oversight Committee Allowances	Payment of Constituency Oversight Committee allowances	150,000.00	New
27	Daily Subsistence Allowance	Payment of Constituency Oversight Committee Field Allowances	180,000.00	New
28	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC(NGCDFC & STAFF Training)	320,000.00	New
29	Accommodation - Domestic Travel	Payment of accommodation on domestic travel	240,000.00	New
30	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	650,000.00	New
31	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment (NGCDFC, STAFF &PMC Training)	20,000.00	New
32	Hire of Transport	Payment of Hire of Transport	180,000.00	New
33	NGCDFC allowance	Payment of NG-CDFC allowance	1,200,000.00	New

34	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	1,159,140.99	New
35	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (NGCDFC, STAFF &PMC Training)	180,000.00	New
36	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	60,000.00	New
37	Travel Allowance on training	Payment of Travel Allowance of NGCDFC, National Government officers and PMC (NGCDFC, STAFF &PMC Training)	150,000.00	New
38	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,800,000.00	New
39	Bursary Special Institutions	Payment of bursary to needy students in special Institutions	300,000.00	New
40	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	10,093,600.03	New
41	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
42	Bukaya Primary School	Purchase of 5000L water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes.80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57,276	277,276.00	New
43	Ebubaka Primary School	Purchase of 5000L water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes.80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57,276	277,276.00	New

44	Ebuyeshera Primary School	Purchase of 5000L water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes.80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57 276	277,276.00	New
45	Emulembwa Primary School	Purchase of 5000L water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes.80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57 276	277,276.00	New
46	Enyapora Secondary School	Purchase of 5000L water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes.80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57 276	277,276.00	New
47	Iranda Primary School	Purchase of 5000L water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes.80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57 276	277,276.00	New
48	Lukongo Primary School	Purchase of 5000L water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes.80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57 276	277,276.00	New
49	Mumias Central Primary School	Purchase of 5000L water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes.80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57 276	277,276.00	New
50	Sheikh Badru Secondary school	Purchase of 5000L water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes.80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57 276	277,276.00	New

51	Shibale Secondary School	Purchase of 5000L water Rotto tank kes.70,000 construction of a concrete tank base and soak away pit kes.80,000 installation of pipes and gutters kes. 70,000 and supply, delivery & planting of 572 tree seedlings - Kes. 57 276	277,276.00	New
52	Constituency Sports Tournament	Purchase sports equipments, Carry out Constituency Football & netball Sports tournament (Kshs.1,972,760.66) and the winning teams/Schools to be awarded with trophies, balls, goal nets and games kits(Kshs 500 000)	2,472,760.00	New
53	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other constituencies within the Region.	300,000.00	New
54	Ahonginjo Primary School	Complete Construction of gate and fencing of 4 acres land with treated celcured posts and barbed wire- Construction of gate wall, fixing of grills and painting works	800,000.00	Ongoing
55	Bumala Priamry School	Construction to completion of an Exhaustible 6 door pit latrine with two doors to accommodate persons with disabilities.	800,000.00	New
56	Ebuchirinya Primary School	Complete Construction of gate and fencing of 2.5 acres land with treated celcured posts and barbed wire- Construction of gate wall, fixing of grills and painting works	560,000.00	Ongoing
57	Elukala Primary School	Supply and delivery of 75 desks @Kshs.300,000, PMC Administration cost @40,000	340,000.00	New
58	Emaungu Primary School	Complete Construction of gate and fencing for 1.5 acres land with treated celcured posts and birbed wire fencing- Construction of gate wall, fixing of grills and painting works	370,000.00	Ongoing

59	Emuberi Primary School	Complete Construction of gate and fencing for 5 acres land with treated celcured posts and birbed wire fencing- Construction of gate wall, fixing of grills and painting works	460,000.00	Ongoing
60	Emukhuwa Primary School	Complete Construction of gate and fencing of 4 acres land with treated celcured posts and birbed wire- Construction of gate wall, fixing of grills and painting works	500,000.00	Ongoing
61	Etenje Primary School	Complete Renovation of 3No. Classroom-Painting works for ceiling board, internal and external walls and shutters.	220,000.00	Ongoing
62	Ichinga Primary School	Complete Construction of gate and fencing of 2.5 acres land with treated celcured posts-Construction of gate wall, fixing of grills and painting works	480,000.00	Ongoing
63	Ihonje Primary School	Complete construction of 2 units each of 6 door exhaustible pit latrine for boys and girls-Fitting of doors, Painting works & paving slab	300,000.00	Ongoing
64	Ingusi Primary School	Complete Construction of gate and fencing for 2 acres land-Construction of gate wall, fixing of grills and painting works	780,000.00	Ongoing
65	Iranda Primary School	Complete construction of 2No. Classrooms and 2 departmental offices -Ceiling board fixing, electrical fittings and painting works	300,000.00	Ongoing
66	Lukongo Primary School	Complete Construction of gate and fencing of 4.5 acres land with treated celcured posts and barbed wire- Construction of gate wall, fixing of grills and painting works	480,000.00	Ongoing
67	Lusheya primary school	One off purchase of 0.75 acre land @Ksh.800,000, survey, valuation and title deed processing costs @Kshs.200,000.	1,000,000.00	New

68	Milimani Primary School	Complete construction of gate and fencing of 4 acres land with treated celcured posts and barbed wire-Construction of gate wall, fixing of grills and painting works	660,000.00	Ongoing
69	Mumias Muslim Primary	Construction to completion of sentry box 4.5x3.2M.	600,000.00	New
70	Mumias Muslim Primary School	Complete Construction of Gate and perimeter dwarf wall on the front part only-Grill fixing and painting works.	720,000.00	Ongoing
71	Musanda Primary School	Complete Construction of gate and fencing of 10 acre land with treated celcured posts and barbed wire with perimeter wall on front part only- barbed wire fixing, painting works on perimeter wall, fabrication and installation of pedestrian gate and Construction of sentry box	2,900,000.00	Ongoing
72	Ebutobe Secondary School	Construction of borehole 30 ft deep @Kshs.230,000, purchase and installation of water pump @Kshs.120,000 and Supply and delivery of 107 No. Lockers and chairs @Kshs.700,000	1,050,000.00	New
73	Emukhuwa Girls Secondary School	One off purchase of 0.5 acre land @Kshs.700,000, survey, valuation and title deed processing costs @Kshs.100,000	800,000.00	New
74	Ingusi Secondary School	One off purchase of 2 acres land @Kshs.1,400,000, survey, valuation and title deed processing costs @Kshs.100,000.	1,500,000.00	New
75	Milimani Secondary School	Complete Construction of gate and fencing for 2 acre land with treated celcured posts and barbed wire with a perimeter wall on the front part only-Construction of perimeter wall, renovation to sentry box and painting works	1,300,000.00	Ongoing
76	Butobe Secondary School	Complete construction of 3No. Classrooms, 2 units of 4No and 6no door exhaustible pit latrines-Ceiling board fixing, electrical fittings, glazing and painting works.	900,000.00	Ongoing

77	Bukaya Secondary School	Construction of 1 storey Tuition Block (phase 1) comprising of Administration block of 30 staffs (Principals office, Deputy principal, secretary, Bursar and staffroom), Library to host 750 students and 4 classrooms- (substructure works, erection of columns and laying of suspension slab).	6,500,000.00	New
78	Bumia Girls Secondary School	One off purchase of 2 acres land @Kshs.1,300,000, survey, valuation and title deed processing costs @Kshs.100,000	1,400,000.00	New
79	Musanda Secondary School	Complete construction of gate, fencing of 8 acre land with treated galvanized posts and barbed wire with perimeter wall on front part only & sentry box - barbed wire fixing, Perimeter wall painting works, fabrication and installation of pedestrian gate	2,660,000.00	New
80	Sheikh Badru Secondary School	Construction to completion of a gate and fencing for 2 acre land with treated galvanized posts and barbed wire- Kes. 1M, Construction of 4 classrooms with an Administration block of 10 staff offices (Principals office, Deputy principal, secretary, Accounts clerk and staffroom) (Phase1) @Kes.5.1M - (Substructure works, superstructure and roofing) and Digging of borehole (with manual labour) 30 ft deep and installation of water pump- Kes.400,000.	6,500,000.00	New
81	Shibale Secondary School	Complete Purchase of school land (2)-50x100 plots, survey, valuation and title deed processing cost	400,000.00	New
82	Shibale Secondary School	Complete Construction of gate and fencing for 2 acre land with treated galvanized posts and barbed wire-fixing of grills and painting works on gate wall.	190,000.00	Ongoing

83	St. Romanos Matawa Secondary School	Complete construction of Twin Science Laboratory and furnishing-Gas installation, plumbing works and supply of 100 stools	1,500,000.00	Ongoing
84	Mumias West Technical and Vocational Education & Training Institute	Complete Construction and equipping of 3No. Workshops for mechanical, plumbing and electrical -Ring beam casting, roofing works, internal plaster works and external rendering, construction of verandah inclusive of columns, windows and doors fixation, construction of septic tank, electrical and painting works of 3no. Workshops.	9,250,000.00	Ongoing
85	Mumias West Technical and Vocational Education & Training Institute	One off purchase of a 45-52 seater bus- Isuzu FSR90N COWL E2.	9,762,300.00	New
86	Mumias West Constituency NG-CDF Strategic Plan	To facilitate in preparation, facts collection designing, typesetting and printing of Mumias West Constituency NG-CDF Strategic plan for the period between 2023-2027	2,000,000.00	New
87	Imanga Police Post	Construction to completion of gate and fencing of 0.25 acres with treated celcured posts and barbed wire.	600,000.00	New
88	Musanda Divisional Head Quarters	Complete construction of administration block (ACC office, secretary office, registration of persons office, curriculum office & boardroom)-construction of Septic tank, external ramp and stairs inclusive of balustrade and 4 door exhaustible pit latrine,	1,010,000.00	Ongoing
89	Musanda Police Station	One off purchase of land 1.5 plot of 50x100 @Kshs.900,000, survey, valuation and title deed processing costs @Kshs.100,000	1,000,000.00	New
90	Nyalenya Police Post	Construction to completion of gate and fencing of 1acre with treated celcured posts and barbed wire.	600,000.00	New

91	NGCDF Office Computer	Supply & delivery of (1) HP Laptop -Core i7, 512ssd , 8 GB RAM @ Kshs.100,000 and 2 Laptops -Core i5. 256 8GB RAM @ Kshs.150,000.	250,000.00	New
	GRAND TOTAL		117,715,033.00	