

NATIONAL GOVERNMENT DEVELOPMENT FUND BOARD								
MUMIAS WEST NG-CDF								
PROJECT IMPLEMENTATION STATUS REPORT AS AT: 30.06.2022								
FINANCIAL YEAR	PROJECT NAME	PROJECT ACTIVITY	ESTIMATED COST (KSHS)	AMOUNT ALLOCATED (KSHS)	COMPLETION DATE	IMPLEMENTATION STATUS	EXPECTED BEEFICIARIES	REMARKS
ADMINISTRATION & RECURRENT EXPENDITURE								
2021/22	Employees Salaries	Payment of NG CDFC staff salaries-Kes. 2,210,000 and gratuity-Kes. 870,000.	3,080,000.00	3,080,000.00	June, 2022	Complete	6 Staff	Fully utilised
2021/22	N.S.S.F	Payment of N.S.S.F deductions.	158,000.00	158,000.00	June, 2022	Complete	6 Staff	Fully utilised
2021/22	N.H.I.F	Payment of N.H.I.F deductions.	62,000.00	62,000.00	June, 2022	Complete	6 staff	Fully utilised
2021/22	Goods and Services	Advertisements, Communication, publications & public awareness, office utility bills, office rental expenses, stationery, motor vehicle operating costs, legal services, website operation costs, asset tagging, risk management, comprehensive insurance for motor vehicles, postage expenses, travelling & accommodation.	3,257,332.74	3,257,332.74	June, 2022	Complete	10 NG-CDFCs and 6 staffs	Fully utilised
2021/22	Committee Expenses	Payment of committee sitting allowances, transport, conferences, travel & subsistence.	1,368,000.00	1,368,000.00	June, 2022	Complete	10 NG-CDFC Members	Fully utilised
2021/22	NGCDF office Equipment	Supply & delivery of (1) 7 seater-set of leather recliner sofa set	300,000.00	300,000.00	July, 2022	Complete	10 NG-CDFCs and 6 staffs	Furniture acquired
MONITORING, EVALUATION AND CAPACITY BUILDING								
2021/22	Goods and Services	Purchase of fuel, printing, stationery, airtime, travel and subsistence.	992,666.37	992,666.37	June, 2022	Complete	10 CDFCs and 6 staffs	Fully utilised
2021/22	Committee Expenses	Payment of committee monitoring & evaluation allowances, conferences, travel subsistence, Benchmarking Tour transport, accomodation, meals and related costs.	1,920,000.00	1,920,000.00	June, 2022	Complete	10 CDFC Members	Fully utilised
2021/22	Capacity Building	Capacity building of NG CDFC, PMC, relevant government agencies, NG CDFC staff & development partners on NG CDF related issues,	1,200,000.00	1,200,000.00	June, 2022	Complete	10 CDFCs, 5 COCs, 200 PMCs, 6 staffs	Fully utilised
BURSARY								
2021/22	Bursary Secondary School	Provision of bursary awards to needy students in secondary & special education institutions.	15,006,117.73	15,006,117.73	Oct-22	Complete	6000 Students	Fully utilised
2021/22	Bursary Tertiary Institutions	Provision of bursary awards to needy students in tertiary institutions.	10,000,000.00	10,000,000.00	Oct-22	Complete	3000 Students	Fully utilised
SPORTS								
2021/22	SPORTS ACTIVITIES	Organizing of football & netball tournaments with participating teams being provided sports kits i.e. balls & uniforms in Mumias Central ward, Mumias North ward, Musanda ward, and Etenje ward @ Kes 639,194.40 per ward.	2,741,777.58	2,741,777.58	June, 2022	Complete	300 Youths	Fully utilised
2021/22	ENVIRONMENTAL ACTIVITIES		-	-				
2021/22	Elukala Primary School	Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 675 tree seedlings - Kes. 67,500	287,500.00	287,500.00	June, 2022	Complete	1000 Pupils	Project completed
2021/22	Eshihaka Pry	Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 675 tree seedlings - Kes. 67,500	287,500.00	287,500.00	June, 2022	Complete	1000 Pupils	Project completed
2021/22	Eshikalame Pry	Purchase of 2No. 5000L water Rotto tank – kes.140,000 ; construction of concrete tank base and soak away pit kes.160,000 ; installation of pipes and gutters kes. 140,000 ; and supply, delivery & planting of 675 tree seedlings - Kes. 67,500	507,500.00	507,500.00	June, 2022	Complete	1000 Pupils	Project completed

2021/22	Mumias School for the Deaf Pry	Purchase of 2No. 5000L water Rotto tank – kes.140,000 ; construction of concrete tank base and soak away pit kes.160,000 ; installation of pipes and gutters kes. 140,000 ; and supply, delivery & planting of 675 tree seedlings - Kes. 68,677.76	508,677.58	508,677.58	June, 2022	Complete	1000 Pupils	Project completed
2021/22	Muslim Pry	Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 675 tree seedlings - Kes. 67,500	287,500.00	287,500.00	June, 2022	Complete	1000 Pupils	Project completed
2021/22	Butobe Sec	Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 675 tree seedlings - Kes. 67,500	287,500.00	287,500.00	June, 2022	Complete	1000 Pupils	Project completed
2021/22	Mumias TTI,	Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 675 tree seedlings - Kes. 67,500	287,500.00	287,500.00	Oct, 2022	Ongoing	1000 Pupils	Ongoing
2021/22	St Peters' Mumias Boys	Purchase of 5000L water Rotto tank – kes.70,000 ; construction of a concrete tank base and soak away pit kes.80,000 ; installation of pipes and gutters kes. 70,000 ; and supply, delivery & planting of 675 tree seedlings - Kes. 67,500	287,500.00	287,500.00	Oct, 2022	Complete	1000 Pupils	Project completed
EMERGENCY								
2021/22	Emergency	To cater for unforeseen emergencies in the current year.	5,357.00	5,357.00	June, 2023	Ongoing		unutilized balance as at 30th June, 2022
2021/22	Mumias Police Station	Repair and maintenance of Motor Vehicle – Land Cruiser Pickup	199,000.00	199,000.00	June, 2022	Complete	10 officers	Funded under emergency
2020/21	Ebubala Primary school	Construction of 6 door pit latrine	600,000.00	600,000.00	June, 2022	Complete	300 pupils	Funded under emergency
2021/22	Ekambara Primary School	Construction of 6 door pit latrine.	650,000.00	650,000.00	June, 2022	Complete	300 pupils	Funded under emergency
2021/22	Musanda Community Water Project	Installation of 32No. 335W, 24Vsolar panels and storage power batteries, associated civil works, water pipeline, submerged solar pump and motor 5.5KW and Installation of two 5000L water tanks on elevated concrete columns and base.	2,600,000.00	2,600,000.00	June, 2022	Complete	3000 Residents	Funded under emergency
2021/22	Nyakwaka Primary School	Complete purchase of 1 acre Land	75,838.00	75,838.00	June, 2022	Complete	1000 Pupils	Funded under emergency
2021/22	Ingusi Primary School	Construction of gate and part fencing for 2 acre land with treated celcured posts and barbed wire.	1,380,000.00	600,000.00	June, 2022	Complete	1000 Pupils	Funded under emergency. Project completed, Contractor owed by the office
2021/22	Ebuchirinya Primary School	Digging of 20 feet (with manual labour) borehole and installation of water Pump	300,000.00	300,000.00	June, 2022	Complete	700 Pupils	Funded under emergency
2021/22	Lukongo Secondary School	Roofing of Science Laboratory Blown off by storm	300,000.00	300,000.00	June, 2022	Complete	200 Students	Funded under emergency
2021/22	Ichinga Primary School	Digging of 20 feet (with manual labour) borehole and installation of water Pump	350,000.00	350,000.00	June, 2022	Complete	700 Pupils	Funded under emergency
2021/22	Shibale Primary School	Construction of fencing for 2 acre land with treated celcured posts and barbed wire.	350,000.00	350,000.00	June, 2022	Complete	1300 pupils	Funded under emergency
2021/22	Ekambara Primary School	Construction of fencing for 2 acre land with treated celcured posts and barbed wire.	500,000.00	500,000.00	June, 2022	Complete	900 Pupils	Funded under emergency
2021/22	Musanda Divisional Office	Digging of 60 feet (with manual labour) borehole and installation of water Pump	420,000.00	420,000.00	June, 2022	Complete	20 officers	Funded under emergency
2021/22	CIC General Insurance Ltd	Insurance of school Bus	242,012.00	242,012.00	June, 2022	Complete	300 students	Funded under emergency
PRIMARY SCHOOLS PROJECTS								

2021/22	Ahong'injo Primary School	Construction of gate and part fencing for 4 acre land with treated celcured posts and barbed wire	1,410,000.00	600,000.00	June, 2022	Complete	1100 pupils	Project completed but the contractor is owed by the office
2021/22	Buchifi Primary School	Renonavation to completion of 2No. classrooms-(Painting works, window and door fixation, glazing and floor finishes).	1,300,000.00	300,000.00	June, 2022	Complete	100 Pupils	project completed
2021/22	Buchifi Primary School	Completion of gate and fencing of 5.5 acres of land with treated celcured posts and barbed wire- Wall finishes, painting works, coppings and backfilling works	870,000.00	170,000.00	June, 2022	Complete	900 Pupils	project completed
2021/22	Buchifi Primary School	Renonavation to completion of 1No. classroom-(Painting works, window and door fixation, glazing and floor finishes)	700,000.00	700,000.00	June, 2022	Complete	40 pupils	project completed
2021/22	Bukaya Primary School	Completion of gate and fencing of 6 acres of land with treated celcured posts and barbed wire- Gate wall finishes, painting works, coppings and backfilling works.	950,000.00	350,000.00	June, 2022	Complete	1000 Pupils	project completed
2021/22	Bumala Primary School	Completion of gate and fencing for 5.5 acres of land with treated celcured posts and barbed wire- Wall finishes, painting works, coppings and backfilling works	795,000.00	145,000.00	June, 2022	Complete	700 Pupils	project completed
2021/22	Bumia Primary School	Complete renonavation to completion of 3 classrooms- painting and glazing. Project initiated 2016/17	1,600,000.00	200,000.00	June, 2022	Complete	150 pupils	project completed
2021/22	Bumia Primary School	Complete construction of gate and fencing for 3.5 acre land with treated celcured posts and barbed wire-Wall finishes, painting works, coppings and backfilling works	750,000.00	150,000.00	June, 2022	Complete	700 Pupils	project completed
2021/22	Butende Primary School	Completion of gate and fencing of 4 acre land with treated celcured posts and barbed wire -Plaster works and painting works to the gate wal	820,000.00	120,000.00	June, 2022	Complete	800 pupils	project completed
2021/22	Butobe Primary School	Completion of gate and fencing of 4 acre land with treated celcured posts and barbed wire-Plaster works and painting works to the gate wall activity	750,000.00	150,000.00	June, 2022	Complete	600 Pupils	project completed
2021/22	Ebubaka Primary School	completion of gate: Plaster works to the gate wall, copping stones and painting works.	700,000.00	200,000.00	June, 2022	Complete	700 Pupils	project completed
2021/22	Ebubala Primary School	Construction of gate and part fencing for 2 acre land with treated celcured posts and barbed wire	550,000.00	550,000.00	June, 2022	Complete	500 Pupils	project completed
2021/22	Ebuchirinya Primary School	Part fencing of 2.5 acres land with treated celcured posts and barbed wire	960,000.00	400,000.00	June, 2022	Complete	700 Pupils	Project completed but the contractor is owed by the office
2021/22	Ebumanyi Primary School	Completion of gate and fencing for 1.25 acre land with treated celcured posts and barbed wire -Plaster works to the gate wall, copping stones and painting works	550,000.00	150,000.00	June, 2022	Complete	600 Pupils	project completed
2021/22	Ebuyenjere Primary School	Completion of gate and fencing of 3 acre of land with treated celcured posts and barbed wire-Finishes to the columns and gate wall, copping stones to the gate walls and columns and painting works.	850,000.00	350,000.00	June, 2022	Complete	700 Pupils	project completed
2021/22	Ebuyenjere Primary School	Construction to completion of 2 units of 7 doors pit latrine-	800,000.00	800,000.00	June, 2022	Complete	700 Pupils	project completed
2021/22	Ebuyeshera Primary School	Purchase of 0.5 acre land, survey, valuation and title deed processing costs -kes. 700,000 and construction to completion of 4 door toilets-kes. 500,000.	1,200,000.00	1,200,000.00	June, 2022	Complete	600 pupils	project completed
2021/22	Elukala Primary School	Completion of gate and fence for 1.3 acre land -(Painting works to the gate)	540,000.00	40,000.00	June, 2022	Complete	700 Pupils	project completed
2021/22	Elukala Primary School	Complete construction of 3 No. classrooms-kes.4.4M, purchase of 1 acre land, survey, valuation and title deed processing costs -kes. 900,000.	5,300,000.00	5,300,000.00	June, 2022	Complete	700 Pupils	project completed
2021/22	Emaungu Primary School	Construction to completion of gate and fence for 1.5 acre land with treated celcured posts and birbed wire fence.	970,000.00	600,000.00	June, 2022	Complete	900 Pupils	Project completed but the contractor is owed by the office
2021/22	Emuberi Primary School	Construction of gate and part fencing for 5 acre land with treated celcured posts and birbed wire fence.	1,060,000.00	600,000.00	June, 2022	Complete	1100 pupils	Project completed but the contractor is owed by the office

2021/22	Emukhuwa Primary School	Construction of gate and part fencing of 4 acre land with treated celcured posts and birbed wire.	1,100,000.00	600,000.00	June, 2022	Complete	900 Pupils	Project completed but the contractor is owed by the office
2021/22	Emulaka Primary School	Completion of gate and fence for 2 acre land- (Gate wall finishes and painting works)	600,000.00	100,000.00	June, 2022	Complete	700 Pupils	project completed
2021/22	Emulaka Primary School	Construction to completion of 6 door pit latrine.	650,000.00	650,000.00	June, 2022	Complete	300 pupils	project completed
2021/22	Eshibina Primary School	Complete construction of 3 units of 14 door pit latrine toilets for teachers, boys and girls.	1,260,000.00	60,000.00	June, 2022	Complete	600 pupils, 10 teachers	project completed
2021/22	Eshihaka Primary School	Complete renovation of (4) classrooms-Window and door fixation, painting and ceiling fixation	2,900,000.00	900,000.00	June, 2022	Complete	160 pupils	project completed
2021/22	Eshikalame Primary School	Completion of 6 classrooms- Painting works and floor screeding and electrical fittings.	7,650,000.00	1,000,000.00	June, 2022	Complete	300 pupils	project completed
2021/22	Eshisundusia Primary School	Completion of gate and fencing for 1 acre land with treated celcured posts-Gate wall finishes and painting works.	560,000.00	60,000.00	June, 2022	Complete	400 Pupils	project completed
2021/22	Etenje Primary School	Completion of gate and fence of 2 acre land with treated celcured posts and barbed wire-(Plaster works to the gate wall, fixation of copping stones, painting works)-	620,000.00	120,000.00	June, 2022	Complete	800 pupils	project completed
2021/22	Etenje Primary School	Renovation of 3 classrooms(re-roofing, flooring, painting, glazing and electrical fittings).	2,020,000.00	1,800,000.00	June, 2022	Complete	120 pupils	project completed
2021/22	Ichinga Primary School	Purchase of 1 acre land, survey, valuation and title deed processing costs -kes. 1M and Construction of gate and part fencing of 2.5 acre land with treated celcured posts- kes. 500,000.	2,000,000.00	1,500,000.00	June, 2022	Complete	700 Pupils	Project completed but the contractor is owed by the office
2021/22	Ihonje Primary School	Construction to completion of 12 door pit latrine	1,400,000.00	1,100,000.00	June, 2022	Complete	900 Pupils	Project completed but the contractor is owed by the office
2021/22	Ingusi Primary School	Complete renovation of (4) classrooms-Floor screeding, electrical works and painting	2,800,000.00	300,000.00	June, 2022	Complete	160 pupils	project completed
2021/22	Iranda Primary School	Completion of (2) classrooms co-funded with PTA-Floor screeding, window glazing and painting works	2,300,000.00	400,000.00	June, 2022	Complete	80 pupils	project completed
2021/22	Iyabo Primary School	Completion of gate and fence for 2 acre land with treated celcured posts and barbed wire-finishes to the columns and gate wall, copping stones to the gate walls and columns and painting works	700,000.00	200,000.00	June, 2022	Complete	700 Pupils	project completed
2021/22	Khungwani Primary School	Completion of gate and fencing 2.5 acre land with treated celcured posts and barbed wire and gate-Finishes to the columns and gate wall, copping stones to the gate walls and columns and painting works	700,000.00	200,000.00	June, 2022	Complete	700 Pupils	project completed
2021/22	Lukongo Primary School	Construction of gate and part fencing of 4.5 acre land with treated celcured posts and barbed wire.	1,080,000.00	600,000.00	June, 2022	Complete	900 Pupils	Project completed but the contractor is owed by the office
2021/22	Lukoye Primary School	Completion of gate and fence for 0.75 acre land with treated celcured posts and barbed wire-finishes to the columns and gate wall, copping stones to the gate walls and columns and painting works	620,000.00	170,000.00	June, 2022	Complete	500 Pupils	project completed
2021/22	Lureko Primary Sch	Complete renovation of (6) classrooms- Window and door glazing, painting works and laying of paving slabs- Kes 650,000 and complete gate and fencing works-Finishes to the columns and gate wall, copping stones to the gate walls and columns and painting works-Kes. 240,000	4,390,000.00	890,000.00	June, 2022	Complete	1000 Pupils	project completed
2021/22	Matawa Primary School	Complete Renovation of (6) classrooms -Window and door fixation, ceiling fixation and window glazing and painting works	4,230,000.00	1,230,000.00	June, 2022	Complete	300 pupils	project completed
2021/22	Milimani Primary School	Construction of gate and part Fencing of 4 acre land with treated celcured posts and barbed wire.	1,260,000.00	600,000.00	June, 2022	Complete	1300 pupils	Project completed but the contractor is owed by the office
2021/22	Mumias Central Primary School	Renovation of 4 classrooms- replacement of ceiling board, woodendoors and windows, flooring, painting, glazing and electrical fittings.	1,500,000.00	1,500,000.00	June, 2022	Complete	200 Pupils	project completed

2021/22	Mumias Complex Primary School	Renovation of 7 classrooms- re-roofing, replacement of wooden doors and windows, flooring, painting, glazing and electrical fittings.	1,500,000.00	1,500,000.00	June, 2022	Complete	280 pupils	project completed
2021/22	Mumias Deaf Primary School	Completion of 2-storey building(6 classrooms and admin block of 4 offices) - completion of flush toilet, septic tank and soak away pit.	8,450,000.00	500,000.00	June, 2022	Complete	240 pupils and 12 teachers	project completed
2021/22	Mumias Muslim Primary School	Completion of (3) classrooms-Floor screeding, window glazing, painting works and laying of paving slabs	3,830,000.00	530,000.00	June, 2022	Complete	120 pupils	project completed
2021/22	Mumias Muslim Primary School	Construction of Gate and perimeter fence for the front part only	2,820,000.00	1,100,000.00	June, 2022	Complete	1800 pupils	The project was reallocated from Eshikulu police post and Sports Activities - Vide letter Ref. NGCDF BOARD/MUMIAS WEST/VOL.2/53 Dated May 13,2022. Project completed
2021/22	Musanda Primary School	Construction of gate and part fencing of 10 acre land with treated celcured posts and barbed wire- kes.900,000 and Construction of 6 door pit latrine- kes.650,000. Installation of 8No. 200W, 24Vsolar panels and storage power batteries, solar panel tower 3M high, associated civil works, water pipeline and submerged solar pumps-Kes. 2M.	5,800,000.00	1,550,000.00	June, 2022	Complete	1500 pupils	Fence and gate completed but the contractor is owed by the office. 2M for solar Installation Reallocated to Iyabo Secondary and
2021/22	Nyakwakwa Primary School	Purchase of 1 acre land, survey, valuation and title deed processing costs.	1,000,000.00	1,000,000.00	June, 2022	Complete	800 pupils	1 acre land acquired
2021/22	Nyapeta Primary School	Completion of gate and fencing for 2.5 acre landwith treated celcured posts and barbed wire and gate -Painting works to the gate wall and fixation of copping stones, installation of pedestrian gate	660,000.00	160,000.00	June, 2022	Complete	800 pupils	project completed
2021/22	Nyapora Primary School	Complete Renovation of (2) classrooms- flooring, electrical fittings and painting)-kes.400,000, and Completion of gate and fencing for 1.5 acre land with treated celcured posts and barbed wire-kes.200,000.	2,000,000.00	600,000.00	June, 2022	Complete	800 pupils	project completed
2021/22	Nyapora Primary School	Construction to completion of 6 door pit latrine	650,000.00	650,000.00	June, 2022	Complete	300 pupils	project completed
2021/22	Ugana Primary School	Completion of gate and fencing for 2 acre land with treated celcured posts and barbed wire and gate-Plaster works to the gate wall and painting works	600,000.00	100,000.00	June, 2022	Complete	800 pupils	project completed
2021/22	Wang'nyang Primary School	Complete Construction of gate and fencing for 2 acre land with treated celcured posts and barbed wire and gate-Plaster works to the gate wall and painting works	700,000.00	100,000.00	June, 2022	Complete	800 pupils	project completed
SECONDARY SCHOOL PROJECTS								
2021/22	Ahong'injo Secondary School	Purchase of 48-51 seater bus- Isuzu FSR90N COWL E2	9,762,300.00	9,762,300.00	June, 2022	Complete	300 students	Bus acquired and handed over.
2021/22	Bumia Girls Secondary school	Completion of gate and fencing for 3 acres land-Finishes to the columns and gate wall, copping stones to the gate walls and columns and painting works	800,000.00	300,000.00	June, 2022	Complete	400 Students	project completed
2021/22	Butende Secondary School	Purchase of 48-51 seater bus- Isuzu FSR90N COWL E2	9,762,300.00	9,762,300.00	June, 2022	Complete	400 Students	Bus acquired and handed over.
2021/22	Butobe Secondary School	Completion of gate and fence for 1 acre land -(plaster works and painting works to the gate wall)-kes. 100,000.	550,000.00	100,000.00	June, 2022	Complete	150 Students	project completed
2021/22	Butobe Secondary School	Constuction to completion of 3 no. classrooms -kes 4.4M, Construction of 8 door pit latrine -kes.700,000.	6,000,000.00	5,100,000.00	June, 2022	Complete	150 Students	Project completed but the contractor is owed by the office
2021/22	Emukhuwa Girls Secondary School	Construction to completion of 6 door pit latrine	650,000.00	650,000.00	June, 2022	Complete	100 Students	project completed

2021/22	Iyabo Secondary School	Purchase of 1 acre land, survey, valuation and title deed processing costs	1,000,000.00	1,000,000.00	June, 2022	Ongoing	250 Students	Reallocated from Musanda Primary school through approved letter Ref No. NGCDF BOARD/MUMIAS WEST/VOL.2/53 Dated May 13 2022
2021/22	Lukongo Secondary School	Complete construction of a single laboratory (capacity - 50 students)- installation of gas chamber, painting and glazing works	4,450,000.00	350,000.00	June, 2022	Complete	200 Students	project completed
2021/22	Milimani Girls Secondary School	Construction of gate and fencing for 2 acre land with treated celcured posts and barbed wire.	2,000,000.00	700,000.00	June, 2022	Complete	300 students	Project completed but the contractor is owed by the office
2021/22	Musanda Secondary School	Renovations of 3 classrooms and twin Lab(re-roofing, painting, glazing and electrical fittings-kes.1.8M and part fencing of 8 acre land with treated celcured posts and barbed wire- Kes.600,000	5,060,000.00	2,400,000.00	June, 2022	Complete	400 Students	Project completed but the contractor is owed by the office
2021/22	Sheikh Badru Secondary School	Purchase of 1 acre land, survey, valuation and title deed processing costs.	1,000,000.00	1,000,000.00	June, 2022	Complete	100 Students	Project completed
2021/22	Shibale Secondary School	Complete Purchase of school land (6)-50x100 plots, survey, valuation and title deed processing costs -kes. 1.6M and Completion of gate and fencing for 2 acre land with treated celcured posts and barbed wire and gate- kes.300,000.	6,200,000.00	1,900,000.00	June, 2022	Complete	200 Students	Project completed but Land vendor and surveyor owed by the office.
2021/22	St. Christopher Nyapora Secondary School	Construction to completion of 1No. classroom-kes-1.3M. Purchase of land (50x100 plot)-kes. 600,000	1,900,000.00	1,900,000.00	June, 2022	Complete	200 Students	Project completed
2021/22	St. Peters' Boys High School	Completion of (3) classrooms walling, plaster works, Floor screeding, painting works and window glazing	4,200,000.00	3,000,000.00	June, 2022	Complete	120 Students	project completed
2021/22	St. Romano Matawa Secondary School	Science Twin Laboratory finishes-painting works, plumbing works, gas & water fittings, worktop fittings,	2,500,000.00	1,000,000.00	June, 2023	Ongoing	300 students	Painting works completed, plumbing partly done, gas, water fittings and furnishing not done
TERTIALLY INSTITUTION								
2021/22	Mumias West TTI	Complete construction of tuition block- painting works and part glazing.	10,600,000.00	600,000.00	June, 2022	Complete	300 students	Project completed
2021/22	Mumias West TTI	Construction and equipping of 3No. Workshops for mechanical, plumbing, hairdressing and beauty therapy	14,250,000.00	5,000,000.00	June, 2024	Ongoing	120 Students	Ring beam casted.
SECURITY								
2021/22	Imanga Police Post	Purchase of 2 plots 50X100, survey, valuation and title deed processing costs.	1,000,000.00	1,000,000.00	June, 2022	Complete	10 Police Officers	Reallocated from Musanda Primary school
2021/22	Khungema Police Post	Digging of 20 feet (with manual labour) borehole and installation of water Pump-kes.250,000	250,000.00	250,000.00	June, 2022	Complete	10 Police Officers	Project completed
2021/22	Lukongo Police Post	Construction of gate and fencing for 0.5 acre land with treated celcured posts and barbed wire.	600,000.00	600,000.00	June, 2022	Complete	10 Police Officers	Project completed
2021/22	Musanda Divisional Office	Complete construction of administration block (ACC office, secretary office, registration of person office, curriculum office & boardroom)- Roofing,Ceiling board brandering and fixation, plaster works, Floor screeding, painting works and window glazing.	9,010,000.00	5,600,000.00	June, 2023	Ongoing	20 officers	Plaster works in p
2021/22	Nyalenya police post	Digging of 20 feet (with manual labour) borehole and installation of water Pump-kes.250,000	250,000.00	250,000.00	June, 2022	Complete	10 Police Officers	Project completed
TOTAL			234,368,879.00	137,088,879.00		-		